Parish Pastoral Council August 11, 2022 7:00 PM

Attendees:				
Present	Name	Present	Name	
\boxtimes	Father Tom Fangman		Erin Keller	
	Mike Rasmussen	\boxtimes	Vicki Payton	
	Charles Olson	\boxtimes	Dan Hanus	
\boxtimes	John Beacom	\boxtimes	Michelle Kieny	
\boxtimes	Deb Gustafson		Nicole Vossen	
\boxtimes	Brian Krejci	\boxtimes	Mike Gawley	

Gι	uests:	

Opening:

Fr. Tom Fangman opened with prayer.

Review of minutes from the previous meeting:

PPC Notes from April and May - approved

Committee/Staff Updates

<u>Faith Formation:</u> There will be another Alpha session coming soon. Look for the announcement in the bulletin and sign up to attend. VBS was very well attended and there were plenty of volunteers. Totus Tuus was back this summer and 30-40 kids attended.

New Parish Staff: (Fr. Tom) After a long search process, Eric Crawford has joined the Parish staff as Advancement Director. He comes to St. Patrick's with a wealth of experience and is positioned to have an immediate impact as we kick off the capital campaign to build a new church. Taylor Wiester has joined the Parish staff as the Children's Faith Formation Minister. She will be working with the Catechesis of the Good Shephard program for younger kids.

<u>New School Staff:</u> (Fr. Tom) The school is now fully staffed, and all teachers are back in school. Fr. Indicated this year's theme for the school will be THRIVE. There is quite a bit of enthusiasm and positivity from the entire school staff.

<u>Parish & School Team Building Event:</u> The Parish was able to use a credit at Top Golf from a previous cancellation for an all-staff team building event. Everyone from the parish, faith formation, maintenance staff, school administration and teachers attended the event. Feedback from the event was excellent.

School Advisory Board: (Brian) – The school board has not yet resumed its meeting schedule. No updates to report.

<u>Finance Committee</u> (John): Overall budget is ahead of plan. Revenue was up, however, expenses were also up. Final numbers will be available soon. Further discussion took place around the high AIB deposit levels. Committee discussed the need to diversify its holdings at the various banking institutions. There is still a significant amount of PPP at Pinnacle Bank and Security National Bank. Fr. Tom, Vicki Payton, Corey Watton and Justin Vossen will discuss. Finance Committee meeting dates yet to be determined. The committee needs to replace 2 of its members.

The finance committee also plans to take a close look at how all St. Patrick's committees raise and allocate funds. Some committees/clubs raise a significant amount of money with limited oversight from the Parish. The goal is to standardize the fundraising guidelines and reporting for all committees, determine how to incorporate these various committees into the overall Parish budget. The committee will also assess how each committee plans to fundraise, who they ask for funding and where those funds are allocated. The committee will look to current best practices and sharing agreements already in place as a starting point for the discussion. The committee will also focus on a consistent branding strategy across all Parish and school committees. This is a priority item as we move forward with the capital campaign.

Items for discussion and planning

<u>Parish Council Participation:</u> Most committees have not resumed regular meetings yet. No updates to report. The following PPC volunteers will provide updates when meetings resume.

Nicole Vossen - H&S meetings

Dan Hanus - Athletic committee meetings John Beacom - Finance committee meetings Brian Krejci - School Advisory Board meetings

Parish Festival: Festival will be held August 20th, 2022.

<u>Church update:</u> (Fr. Tom) After interviewing 5 different fundraising firms, the decision has been made to move forward with Steier Group. The Parish responses to Fr. Tom's announcement of the new church and forthcoming capital campaign were overwhelmingly positive. The current timeline for fundraising is very short (September to December). The goal is to raise \$30M. Any funds raised over and above that goal will be put toward an endowment for the Parish. We are now in the next design phase. A meeting with RDG is to be scheduled and discussions will focus on the inside of the church. Current renderings of the outside are near complete. No changes to the outside design are anticipated. A final design is needed before construction bids can be obtained. The finance committee will research construction loan/financing options in anticipation of breaking ground in early 2023.

<u>Pastoral Planning Committee</u>: The committee has been actively meeting with St. John's in Valley since May. The committees have been tasked with three major goals. (1) Assess the current state of each Parish (2) Develop goals for what our future Parish family will look like (3) Develop a detailed plan for how the two churches will get there. The Archdiocese has provided the template for this report and deadline for completion is November 2022.

<u>Pet Rock Concert:</u> The concert was very successful. Fr. Acknowledged that Vicki was right, the location was perfect. The same donors have agreed to sponsor the concert again. The date for next year's event is May 25, 2023

Other Business / Announcements

The parish bathroom remodel is now complete and looks great.

Construction has begun in the Narthex for installation of the Memory Wall. The screen is scheduled to be installed by the end of the month. Work is being done to create a flyer in preparation for the Memory Wall blessing. Special memorialization will be given to those Parish families that have lost a child. Options for memorializing a loved one are being discussed. The creation of a Memorial Society is a priority project for the Parish.

Closing

Meeting adjourned with prayer by Fr. Tom Fangman

Next meeting planned for September 8, 2022 – 7:00pm