Parish Pastoral Council April 7, 2022 7:00 PM

Attendees:			
Present	Name	Present	Name
	Father Tom Fangman	\boxtimes	Kay Doyle
	Mike Rasmussen	\boxtimes	Vitus Schmidt
\boxtimes	Charles Olson		Brett Sims
\boxtimes	John Beacom	\boxtimes	Michelle Kieny
	Deb Gustafson	\boxtimes	Nicole Vossen
\boxtimes	Brian Krejci	\boxtimes	Mike Gawley – New Member
\boxtimes	Dan Hanus – New Member		

Guests: Vicki Payton, Erin Keller

Opening:

Fr. Tom Fangman opened with prayer.

Introductions of the members

Review of minutes from the previous meeting:

PPC Notes from March Approved

Committee/Staff Updates

FF Committee: See the attached document

<u>School Advisory Board:</u> (Brian) – Financing for Nature playground and addition of cameras from Home & School. Updates to safety plan (Reunification) April 21st State of the School. Stars Assessment review. Staff turnover discussed. How to retain staff. Enrollment very good. Tuition increases of 2% of '23-24

<u>Finance Committee</u> (John): Budget complete. It was challenging year but successful. Teacher base increasing 3%. 5% increase for other staff members. Sunday offerings budgeted at 35% (which is conservative). Growth of the parish continues to increase. Mass attendance has increased about 200 people each week for the past six weeks. Budget is about -\$244K does not include PPE. 0% increase in health insurance this year. Question on how our teacher's pay compares to public schools. (Goals?) SPIRIT profit ~\$475K

Items for discussion and planning

<u>Parish Elections:</u> Discussion of getting youth/young adult involvement on the council. Mike will discuss with Adam/Johnnie/Erin.

President – Mike Rasmussen

Vice-President – John Beacom

Secretary – Michelle Kieny

<u>Fish Fry Update:</u> Extremely successful year. Very positive feedback. Improvements have been great. Serving more people than every and raising more funds that ever. Average attendance has been nearly 1700 each week.

Parish Mission: Information on the attached Faith Formation information sheet

Church update: Please plan to attend and RSVP the update event scheduled for April 28th

<u>Pastoral Planning meetings:</u> Parishes to submit plans. 8 people to represent the parish to be ambassadors towards promoting the message. Meeting April 30th. Report to be submitted by November/December.

Pet Rock Concert: Help will be needed for setup and tear down

<u>Float for Elkhorn Days:</u> Volunteer to led has been found. Much bigger this year. Opportunity to have more involvement and representation for the parish.

<u>Spirit and Grace Academy Board:</u> Working towards the formation of 501c3 non-profit. Priest representative on the board needed to be identified as a Catholic Organization. Request from SAGA to have Fr. Stack be that representative. Recommendation from the council that SAGA seeks a different representative.

Other Business / Announcements

Closing

Meeting adjourned with prayer by Fr. Tom Fangman

Next meeting planned for May 12, 2022